

**BUGET DE VENITURI ȘI CHELTUIELI ANUL
30.01.2018
la nivelul Direcției de audit public intern din cadrul
Filialei Județene Neamț a Asociației Comunelor din
Romania**

02 - Activități economice generale

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INFLUENTA INITIAL		BUGET din care credite RECTIFICAT bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2019	Estimat 2020	Estimat 2021	Estimat 2022	
TOTAL VENITURI	V	1	42,316	0	42,316	0	10,210	10,702	10,702	10,702	0	0	0	0
VENITURI PROPRII	49.90	2	42,316	0	42,316	0	10,210	10,702	10,702	10,702	0	0	0	0
I. VENITURI CURENTE	00.02	3	42,316	0	42,316	0	10,210	10,702	10,702	10,702	0	0	0	0
C. VENITURI NEFISCALE	00.12	4	42,316	0	42,316	0	10,210	10,702	10,702	10,702	0	0	0	0
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	42,316	0	42,316	0	10,210	10,702	10,702	10,702	0	0	0	0
Venituri din prestari de servicii si alte activitati	33.10	6	42,316	0	42,316	0	10,210	10,702	10,702	10,702	0	0	0	0
Alte venituri din prestari de servicii si alte activitati	33.10.50	7	42,316	0	42,316	0	10,210	10,702	10,702	10,702	0	0	0	0
TOTAL CHELTUIELI	00	1	42,316	0	42,316	0	10,210	10,702	10,702	10,702	0	0	0	0
CHELTUIELI CURENTE	01	2	42,316	0	42,316	0	10,210	10,702	10,702	10,702	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	10	3	42,316	0	42,316	0	10,210	10,702	10,702	10,702	0	0	0	0
Cheltuieli salariale in bani	10.01	4	34,400	0	34,400	0	8,300	8,700	8,700	8,700	0	0	0	0
Salarii de baza	10.01.01	5	34,400	0	34,400	0	8,300	8,700	8,700	8,700	0	0	0	0
Contributii	10.03	6	7,916	0	7,916	0	1,910	2,002	2,002	2,002	0	0	0	0
Contributii de asigurari sociale de stat	10.03.01	7	5,436	0	5,436	0	1,311	1,375	1,375	1,375	0	0	0	0
Contributii de asigurari de somaj	10.03.02	8	174	0	174	0	42	44	44	44	0	0	0	0
Contributii de asigurari sociale de sanatate	10.03.03	9	1,788	0	1,788	0	432	452	452	452	0	0	0	0
Prime de asigurare viata platite de angajator pentru angajati	10.03.05	10	518	0	518	0	125	131	131	131	0	0	0	0

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INFLUENTA INITIAL	BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2019	Estimat 2020	Estimat 2021	Estimat 2022		
TOTAL CHELTUIELI	C		42,316	0	42,316	0	10,210	10,702	10,702	10,702	0	0	0	0	
Partea I-a SERVICII PUBLICE GENERALE	50.10		42,316	0	42,316	0	10,210	10,702	10,702	10,702	0	0	0	0	
Autoritati publice si actiuni externe	51.10		42,316	0	42,316	0	10,210	10,702	10,702	10,702	0	0	0	0	
TOTAL CHELTUIELI	00	1	42,316	0	42,316	0	10,210	10,702	10,702	10,702	0	0	0	0	
CHELTUIELI CURENTE	01	2	42,316	0	42,316	0	10,210	10,702	10,702	10,702	0	0	0	0	
TITLUL I CHELTUIELI DE PERSONAL	10	3	42,316	0	42,316	0	10,210	10,702	10,702	10,702	0	0	0	0	
Cheltuieli salariale in bani	10.01	4	34,400	0	34,400	0	8,300	8,700	8,700	8,700	0	0	0	0	
Salarii de baza	10.01.01	5	34,400	0	34,400	0	8,300	8,700	8,700	8,700	0	0	0	0	
Contributii	10.03	6	7,916	0	7,916	0	1,910	2,002	2,002	2,002	0	0	0	0	
Contributii de asigurari sociale de stat	10.03.01	7	5,436	0	5,436	0	1,311	1,375	1,375	1,375	0	0	0	0	
Contributii de asigurari de somaj	10.03.02	8	174	0	174	0	42	44	44	44	0	0	0	0	
Contributii de asigurari sociale de sanatate	10.03.03	9	1,788	0	1,788	0	432	452	452	452	0	0	0	0	
Prime de asigurare viata platite de angajator pentru angajati	10.03.05	10	518	0	518	0	125	131	131	131	0	0	0	0	
<i>Din Total Capitol:</i>															
Autoritati executive si legislative	51.10.01		42,316	0	42,316	0	10,210	10,702	10,702	10,702	0	0	0	0	
Autoritati executive	51.10.01.03		42,316	0	42,316	0	10,210	10,702	10,702	10,702	0	0	0	0	
Preşedinte, ing. Valeria Dascălu											Şef direcţie de audit public intern, Petrică Feopenta			Expert contabil, Elena Dima	