

02 - Activități economice generale

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	INFLUENTA	BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL VENITURI	V	1	42,316	0	42,316	0	10,210	10,702	10,702	10,702
VENITURI PROPRII	49.90	2	42,316	0	42,316	0	10,210	10,702	10,702	10,702
I. VENITURI CURENTE	00.02	3	42,316	0	42,316	0	10,210	10,702	10,702	10,702
C. VENITURI NEFISCALE	00.12	4	42,316	0	42,316	0	10,210	10,702	10,702	10,702
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	42,316	0	42,316	0	10,210	10,702	10,702	10,702
Venituri din prestari de servicii si alte activitati	33.10	6	42,316	0	42,316	0	10,210	10,702	10,702	10,702
Alte venituri din prestari de servicii si alte activitati	33.10.50	7	42,316	0	42,316	0	10,210	10,702	10,702	10,702
TOTAL CHELTUIELI	00	1	42,316	0	42,316	0	10,210	10,702	10,702	10,702
CHELTUIELI CURENTE	01	2	42,316	0	42,316	0	10,210	10,702	10,702	10,702
TITLUL I CHELTUIELI DE PERSONAL	10	3	42,316	0	42,316	0	10,210	10,702	10,702	10,702
Cheltuieli salariale in bani	10.01	4	34,400	0	34,400	0	8,300	8,700	8,700	8,700
Salarii de baza	10.01.01	5	34,400	0	34,400	0	8,300	8,700	8,700	8,700
Contributii	10.03	6	7,916	0	7,916	0	1,910	2,002	2,002	2,002
Contributii de asigurari sociale de stat	10.03.01	7	5,436	0	5,436	0	1,311	1,375	1,375	1,375
Contributii de asigurari de somaj	10.03.02	8	174	0	174	0	42	44	44	44
Contributii de asigurari sociale de sanatate	10.03.03	9	1,788	0	1,788	0	432	452	452	452
Prime de asigurare viata platite de angajator pentru angajati	10.03.05	10	518	0	518	0	125	131	131	131
TOTAL CHELTUIELI	C	1	42,316	0	42,316	0	10,210	10,702	10,702	10,702
Partea I-a SERVICII PUBLICE GENERALE	50.10	2	42,316	0	42,316	0	10,210	10,702	10,702	10,702
Autoritati publice si actiuni externe	51.10	3	42,316	0	42,316	0	10,210	10,702	10,702	10,702
TOTAL CHELTUIELI	00	4	42,316	0	42,316	0	10,210	10,702	10,702	10,702

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	INFLUENTA	BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
CHELTUIELI CURENTE	01	5	42,316	0	42,316	0	10,210	10,702	10,702	10,702
TITLUL I CHELTUIELI DE PERSONAL	10	6	42,316	0	42,316	0	10,210	10,702	10,702	10,702
Cheltuieli salariale in bani	10.01	7	34,400	0	34,400	0	8,300	8,700	8,700	8,700
Salarii de baza	10.01.01	8	34,400	0	34,400	0	8,300	8,700	8,700	8,700
Contributii	10.03	9	7,916	0	7,916	0	1,910	2,002	2,002	2,002
Contributii de asigurari sociale de stat	10.03.01	10	5,436	0	5,436	0	1,311	1,375	1,375	1,375
Contributii de asigurari de somaj	10.03.02	11	174	0	174	0	42	44	44	44
Contributii de asigurari sociale de sanatate	10.03.03	12	1,788	0	1,788	0	432	452	452	452
Prime de asigurare viata platite de angajator pentru angajati	10.03.05	13	518	0	518	0	125	131	131	131
<i>Din Total Capitol:</i>										
Autoritati executive si legislative	51.10.01	14	42,316	0	42,316	0	10,210	10,702	10,702	10,702
Autoritati executive	51.10.01.03	15	42,316	0	42,316	0	10,210	10,702	10,702	10,702
EXCEDENT	98	16	0	0	0	0	0	0	0	0

Preşedinte,
Valeria Dascălu

Expert contabil,
Dima Elena

Şef serviciu de audit public intern,
Petrică Feopenta